

FY 2021 - 2023 State Construction Fund

			FY 2021	FY 2022	FY 2023
			Actuals	Estimates	Estimates
Beginning Fund Balance as of July 1 (Cash Balance)			12,399,056	15,091,367	14,992,133
Revenue (59980)			25,398,670	25,398,670	25,398,670
Other Adjustments					
Total Funds Available			37,797,726	40,490,037	40,390,803
Operating Appropriations/Expenditures	BU	Legal Fund			
Law Enforcement Training Board	103	5990	750,000	-	-
Adjutant General	110	5990	1,381,592	1,180,574	1,451,277
Public Safety (59911) Total Appropriations/Expenditures			2,131,592	1,180,574	1,451,277
DNR - General Administration	300	5990	2,173,882	6,063,788	5,670,788
DNR - State Parks and Reservoir Management	300	5990	3,325,000	2,875,000	3,397,500
DNR - Forestry	300	5990	2,911,791	750,000	-
DNR - Fish and Wildlife	300	5990	-	-	850,000
DNR - Division of Water	300	5990	798,000	2,110,000	2,000,000
Conservation & Environment (59913) Total Appropriations/Expenditures			9,208,673	11,798,788	11,918,288
Indiana State Museum and Historic Sites Corporation	303	5990	1,000,000	-	757,800
Conservation & History (59914) Total Appropriations/Expenditures			1,000,000	-	757,800
FSSA - Division of Mental Health	410	5990	-	3,386,146	-
Evansville Psychiatric Children's Center	415	5990	-	452,000	-
Madison State Hospital	430	5990	-	-	98,400
Logansport State Hospital	435	5990	1,928,000	833,369	1,824,000
Richmond State Hospital	440	5990	-	-	1,217,485
FSSA (59915) Total Appropriations/Expenditures			1,928,000	4,671,515	3,139,885
School for the Blind and Visually Impaired	550	5990	108,270	1,262,390	885,249
School for the Deaf	560	5990	1,594,279	734,637	1,960,604
Schools (59916) Total Appropriations/Expenditures			1,702,549	1,997,027	2,845,853
North Central Juvenile Correctional Facility	616	5990	170,000	-	-
Logansport Juvenile Correctional Facility	619	5990		100,000	-
State Prison	620	5990	750,000	1,500,000	500,000
Heritage Trail Correctional Facility	623	5990	200,000	-	250,000
Pendleton Correctional Facility	630	5990	400,000	-	-
Correctional Industrial Facility	635	5990	1,650,000	4,250,000	950,000
Putnamville Correctional Facility	650	5990	1,020,145	-	-
Branchville Correctional Facility	675	5990	342,400	-	575,000
Westville Correctional Facility	680	5990	-	-	1,250,000
Plainfield Correctional Facility	690	5990	2,203,000	-	1,250,000
DOC (59911) Total Appropriations/Expenditures			6,735,545	5,850,000	4,775,000
Total SCF Appropriations/Expenditures			22,706,359	25,497,904	24,888,103
Year-end Available Fund Balance on June 30			15,091,367	14,992,133	15,502,700